CHATHAM COUNTY COURTHOUSE EXPANSION AND RENOVATION Schematic Design Review May, 2012





Chatham County Courthouse Savannah, Georgia

SCHEMATIC DESIGN REVIEW Agenda

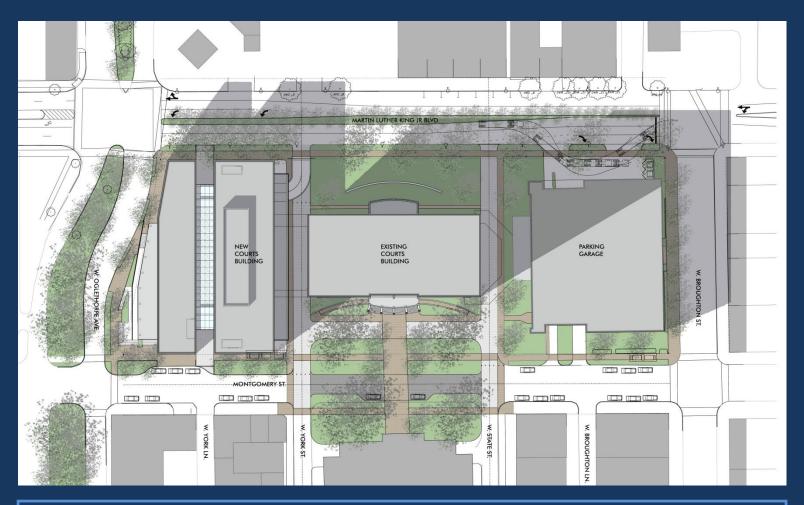




- SITE PLAN OVERVIEW
- PHASE 1 SCOPE Existing Courts Building Renovation
- PHASE 2 SCOPE New Courts Building
- PHASE 3 SCOPE
 Existing Courts Building
 Renovation and Additions
- PHASING
 Overall Project Phasing
 Existing Courts Building Phasing
- COST ESTIMATE
- NEXT STEPS



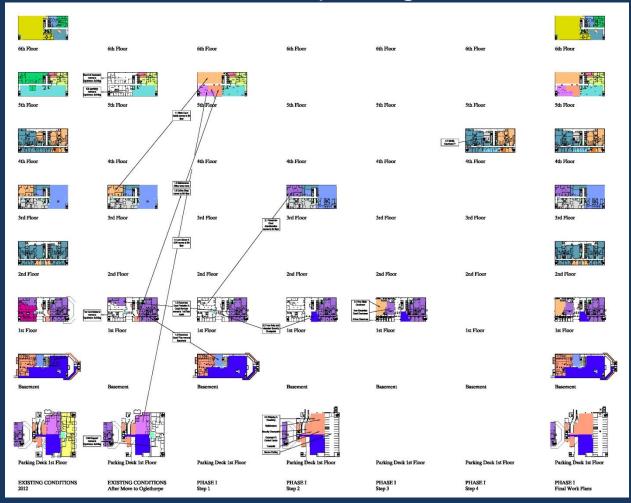
SCHEMATIC DESIGN REVIEW Site Plan Overview



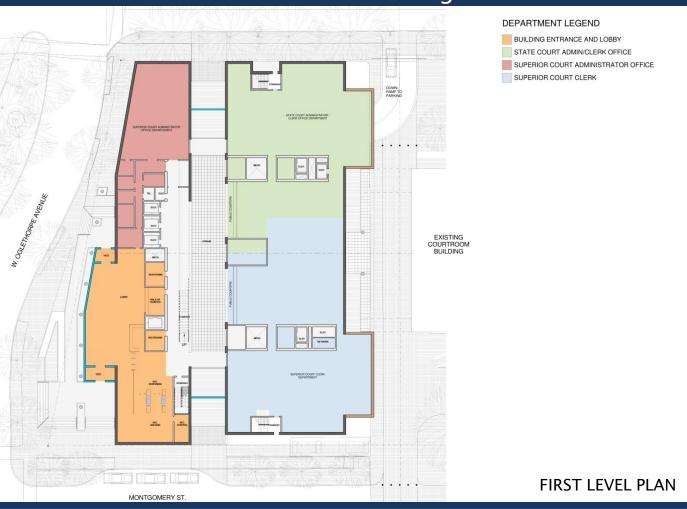


Chatham County Courthouse Savannah, Georgia

SCHEMATIC DESIGN REVIEW Phase 1- Sequencing Plan

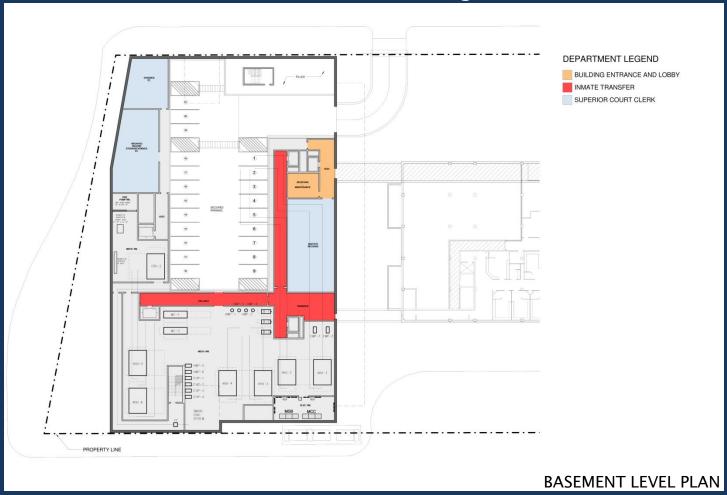








Chatham County Courthouse Savannah, Georgia





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WEST ELEVATION



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NORTH ELEVATION



Chatham County Courthouse Savannah, Georgia



EAST ELEVATION



Chatham County Courthouse Savannah, Georgia



SOUTH ELEVATION



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SOUTH CORE BUILDING SECTION



NORTH CORE BUILDING SECTION



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SW PERSPECTIVE VIEW



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SE PERSPECTIVE VIEW



Chatham County Courthouse Savannah, Georgia



NE PERSPECTIVE VIEW



Chatham County Courthouse Savannah, Georgia



EW ATRIUM PERSPECTIVE VIEW



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SCHEMATIC DESIGN REVIEW Phase 3- Sequencing Plan





PHASE 3 Existing Courts Building Renovation and Additions



NE PERSPECTIVE VIEW



Chatham County Courthouse Savannah, Georgia

PHASE 3 Existing Courts Building Renovation and Additions

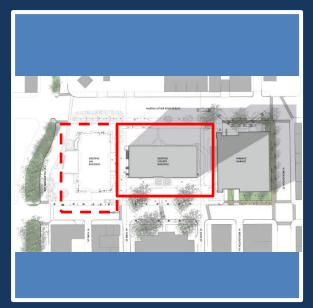


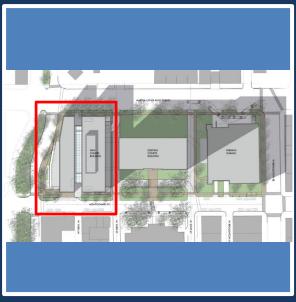
NW PERSPECTIVE VIEW



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SCHEMATIC DESIGN REVIEW Phasing







PHASE 1

2011 - 2013

PHASE 2

2011 - 2016

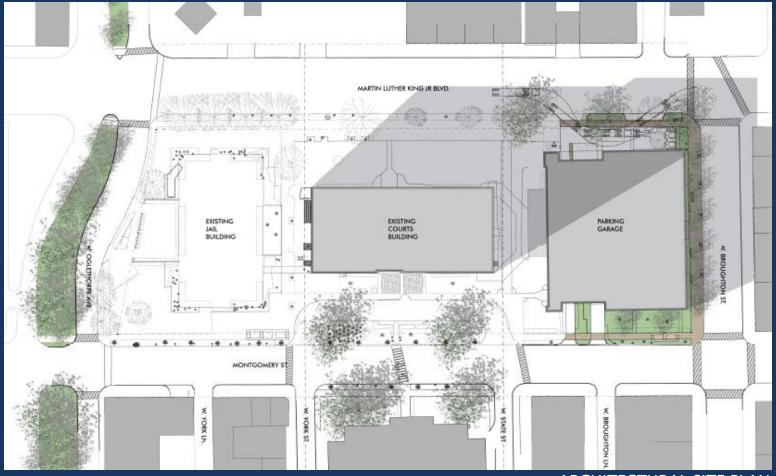
PHASE 3

2011 - 2018



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SCHEMATIC DESIGN REVIEW Phase 1

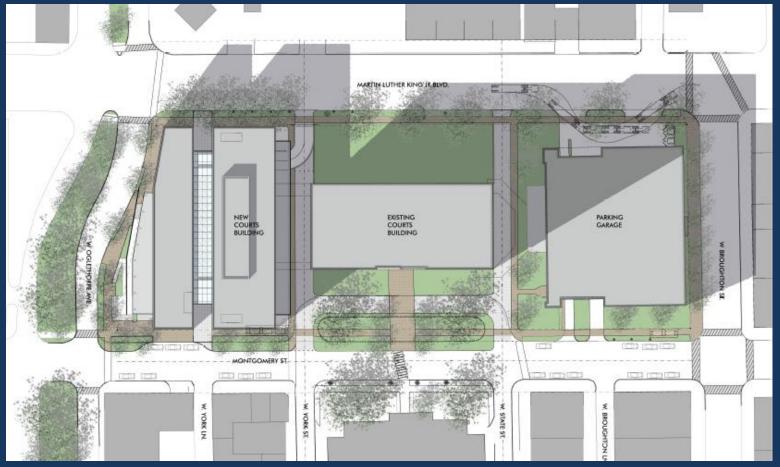


ARCHITECTURAL SITE PLAN



Chatham County Courthouse Savannah, Georgia

SCHEMATIC DESIGN REVIEW Phase 2

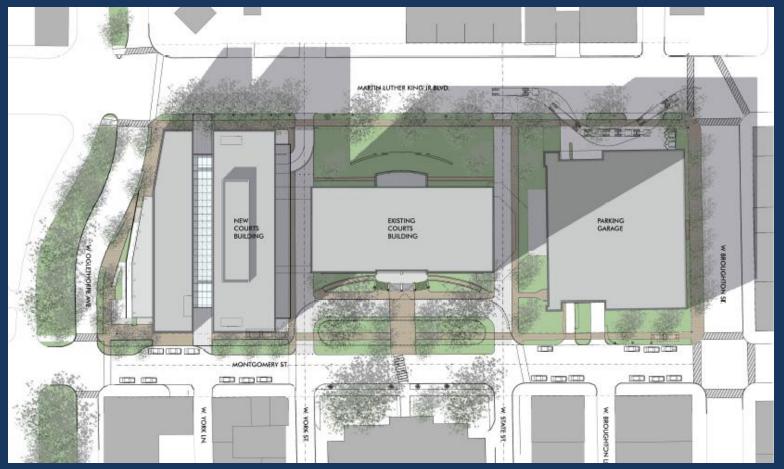


ARCHITECTURAL SITE PLAN



Chatham County Courthouse Savannah, Georgia

SCHEMATIC DESIGN REVIEW Phase 3



ARCHITECTURAL SITE PLAN



Chatham County Courthouse Savannah, Georgia

SCHEMATIC DESIGN REVIEW Budget Summary

All numbers include Construction Testing, Furniture, Security, Courtroom Technology and 10% Contingency

PHASE 1	\$ 4,230,144
PHASE 2	\$ 64,187,533
PHASE 3	\$ 37,764,496
TOTAL	\$ 106,182,173

PER SQUARE FOOT (sf) COST

Phase 1 SF cost includes parking deck, Phase 3 SF cost includes interior renovation, additions and basement tunnel.

PHASE 1	\$ 95/sf
PHASE 2	\$ 389/sf
PHASE 3	\$ 263/sf



SCHEMATIC DESIGN REVIEW Escalation Summary Ranges

PHASE 1 Base With 3% Escalation With 5% Escalation	\$ 4,230,144 \$ 4,357,048 \$ 4,441,651	Phase 1 escalation ranges assume 1 year to BID
PHASE 2 Base With 3% Escalation With 5% Escalation	\$ 64,187,533 \$ 70,139,451 \$ 74,305,093	Phase 2 escalation ranges assumes 3 years to BID with compounding escalation costs
PHASE 3 Base With 3% Escalation With 5% Escalation	\$ 37,764,496 \$ 43,779,401 \$ 48,198,130	Phase 3 escalation ranges assumes 5 years to BID with compounding escalation costs
Total Project Base With 3% Escalation With 5% Escalation	\$ 106,182,173 \$ 118,275,900 \$ 126,944,874	



SCHEMATIC DESIGN REVIEW Next Steps - DESIGN DEVELOPMENT



- Finalize Site
 Configuration &
 Stormwater Management
 Resolution
- Finalize Floor Plan Configurations
- Departmental Floor Plans
- Overall Building Security Design
- Interior Design Package
- Bench Design and Courtroom Technology



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